

TRANSPORTATION SERVICES Budget Reductions

Budget Allocations: \$ 6,407,772

Budget Reductions

Walk Ride:	*
Out of Area Day Care: (\$74,000)	*
Vollmer: (\$64,000)	*
KEEP: (\$65,000)	*
Homeless: (\$114,000)	*
Field Trips: (\$23,000) (15%)	\$ 3,400
Athletics: (\$100,000) (15%)	\$ 15,000
- Freshman (\$9,400)	
- Other (\$5,600)	
Athletics/Overnight: (\$2,100)	\$ 2,100
- Self fund	
Music: (\$6,000) (15%)	\$ 900
Clubs/Activities: (\$4,500)	\$ 2,500
- All but interscholastic/self fund	
Late Runs (\$162,000) (Regional)	\$ 40,000
Mid-Term Exam Runs (Regional)	<u>\$ 7,500</u>
	\$ 71,400

Note: Walk/Ride Distances

(a) K-8 (2.0) + 9-12 (3.0)	\$250,000
(b) K-8 (Current) + 9-12 (3.0)	No Savings – Inefficient Runs
(b) K-12 (2.0)	\$250,000